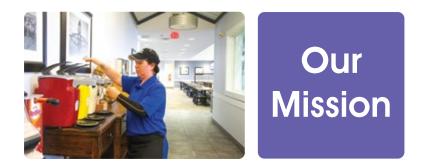
2021 YEAR IN REVIEW

bacemple

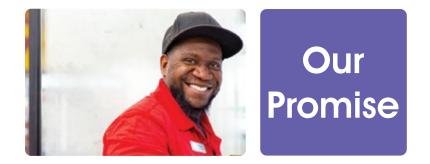
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To provide persons with disabilities innovative services and opportunities to achieve personal success.



We are dedicated to building communities that support members of all abilities in finding meaningful purpose and reaching their highest potential in life.



We do more, so our customers can do more than they ever imagined.

bacemploy.com

What a year it has been! Like many organizations around the world, fiscal year 2021 had its fair share of challenges to our growth and mission goals. We fell short on hours of work performed by individuals with disabilities and our ratio of AbilityOne program qualified employees. We had to limit our Adult Day Training (ADT) participation, and we faced a slowing pipeline of new contracts and work opportunities for those we serve. These can all be heavily attributed to the ongoing COVID-19 pandemic, among other factors.

However, through these challenges Team BAC showcased optimism, integrity and a focus on our mission that has brought us many successes. We have continued to evolve our services, changing the way we create work opportunities by transitioning away from the DOL 14c Certificate program. We have also expanded our efforts to support veterans and individuals with significant disabilities in forging a career path in high demand fields, such as the Information Technology sector, through our LaunchIT programming.

As we exit FY21 we look towards FY22 with a renewed energy to address our hours of work performed and to better position ourselves to win new employment contracts through a formalized change in our business development structure and processes. Our new facilities are under construction which will allow for an increased workforce as well as returning our ADT participation to pre-pandemic numbers. We have also re-energized our brand promise and brand structure to better reflect our commitment to our customers and stakeholders.

Thank you for the role you played in making the statistics in this report possible. With your continued support, Team BAC is laser focused on growing our mission impact to pre-pandemic levels, and beyond.



Amar Patel President & CEO



Michael Rogero Board Chair

Board of Directors

Ellen Brown Michael Cadore Chris Delaney Kamen Jenkins Paula Just

Cindy Kane Troy Lotane Trudy McCarthy Jason Miller Debra Pavlakos Diane Payne Travis Proctor Aaron Stitzel Patricia Tellechea Don Weiss

DONORS & COMMUNITY PARTNERSHIPS

The following individuals and community organizations provided support to BAC throughout the year. Their generous donations of time, treasure and talent helped us in a significant way!

Organizations

A Sign Company Acara Solutions, Inc. Aaina Matters in Brevard Alfredo's Paradiso Alura by Inspired Living American Police Hall of Fame Museum Amiao Brands Arnott Artemis IT Auticon **Backyard Seed Company** Beacon Exterior Cleaning **Bealls Stores** Beef O Brady's Melbourne Beef O Brady's Satellite Beach Beef O'Brady's Titusville **Bellus Insurance Services BK** Technologies Brevard Community Kitchen Brevard County Clerk of Courts Brevard County Health Dept **Brevard County Human** Resources Brevard Paper Company **Brevard Public Schools** Brevard Zoo Bridges PSFB Recycle Center Brigdawg's **Bright Feats** Brusters Ice Cream Casebuster Cards

Champion Home Health Care City of Palm Bay Admin City of West Melbourne Cocoa Beach Regional Chamber Community Foundation for Brevard Computer Rich Creative Expressions DIY Cresent Wood Assisted Livina Dataflow Dogtopia Dr. Waggener, DDS DRB Packaging Edible Arrangemet Eastern Florida State College Embraer Foundation, Inc. FDLRS East Fidelity Charitable Florida Power and Light Freedom Air and Heat Furever Home Animal Rescue Global Goodwill Industries Groundswell GSM Health First Health Merch Holy Cannoli VB Hope for North Brevard Thrift Store Ichiban Cleaning Indian River Networks

IRC Methodist Church Island Pet Shop Jar Jams iCARES/ERC, Inc. Kalogon Kationx Knights of Columbus -Council 6125 KSM Engeneering & Testing Lotane and Associates Mango Bottling Company Margaret R. Binz Foundation Matrix Composite **ME** Construction Medicomp, Inc. Moletteire Injury Law Molly Maid NASA Kennedy Space Center Visitor Complex Network for Good NextEra Energy North Brevard Sharing Center Palms From Paradise Peace.Love.Gianna PFS Foundation Pilot Club of Titusville Prison Book Project Promise Treasures Thrift Shoppe Publix Supermarkets **Puppies** Plus Rack Room Shoes **RESPECT of Florida** Rooney's Rose Discount Store

Sea Threads SeaDek Serenoa Artworks Sharing Center of Central Brevard Shells Restaurant Slonim Law **Smokey Bones** Southeast Petro Southern Janitor Supply Space Coast Area Transit Space Coast Office of Tourism Space Coast Pilot Club SPCA Adoption Center Speech Innovations of Central Brevard Swift Paws The Ad Leaf Marketing Firm The Brennity of Melbourne The Fountains The Viera Company, Inc. Titusville Public Library TJ Maxx United Space Coast Cables United Way of Brevard Universal Studios Resort Veterans Memorial Museum Wal-Mart WFIT Radio Station Wickham Road Music Winn Dixie Women's Club of Viera Woofgang Barkery

Individuals

Delores Abraham Linda Alexander Angelica Alvarez Susan Bassett Brian and Jenna Beck Donald Blair Margaret Boggess David and Ellen Brown Anthony Bryant

Michael and Cornelia Cadore Cecile Cardone Scott Chandler Chris Delaney Carol Denning Gwen DiBiase Heidi Dougherty Christine Doyon **Eric Emerick** Susan Frank In Memory of Vilma Frausini Melissa Gilmore Keri Goff Robert and Jenene Gramolini Michael Green Tonia Groff Sue Gurland William J. Heiselman Sharon Hosely Judy Houser Jerome and Josephine Hughes **Rich Hurtado** Michael Jayne Kamen and Heather Jenkins Mandee Jones Sarah Jones Paula and Randy Just Richard and Cindy Kane David Kennedy Jim and Michele LaHam In Memory of Noelle LaHam Troy and Lisa Lotane Judi Maiorani Sandi Mayo Trudy McCarthy Susan and Dan McGrath Elizabeth McNally Mary Melendez Brett J. Miller Jason Miller Julie Miller **Yvonne Minus**

John and Judith Nostrand Stephen O'Peffer Melissa Orth R. Scott and Michelle Page Amar and Megan Patel John and Debra Pavlakos Diane Payne Mary Jo Pecoraro **Christopher Price** Sandra Rezanka Michael and Carol Rogero D. Rohne Nancy Ross Mariann Sampieri Don and Jennifer Samuels Robert and Deborah Sands Suzanne Satterly Julia Savage Maggie Schmitt Joyce Simon Susan Sorensen Darcy Stefano Aaron Stitzel Moira Patricia Tellechea Blaise and Jill Trettis John and Sharen Van Workum Pearce Vazquez Andy and Donna Vega Sherree Waraa Gerald and Mary Jane Watson Don Weiss Cathy Weybrew Gail Whelchel Wendy Whittington David and Cynthia Wickham Joyce Wilcox Don, Chevyoune and Michaela Wood Steve Youna Fadia Youssef Diana Zeller

We have made every effort to ensure this list is accurate. Please accept our sincere apologies if an error has occurred on our part.

OUR SUCCESSES

Rockets are launched. Soldiers are trained. Veterans are healed. Lives are changed.

With a focus on service excellence, we bring our mission to life, while making our customer's goals a priority.



BAC's professional custodial teams perform the day-to-day operations necessary to keep more than 7.5 million square feet of facilities running smoothly.



BAC's team of experienced dining operations professionals have provided our military with award-winning service, including multiple USAF Hennessey Awards, while providing quality meals to more than 800 airmen a day and 24,500 people a month.

New Contracts



BAC's in-house production team continues to package commodities for RESPECT of FL, while cultivating new contracts and work opportunities.



Demand for qualified candidates for entry-level IT roles are at record highs, while the unemployment rate for people with disabilities has sky-rocketed to more than 18 percent in recent months. Launch IT graduates will provide an effective solution to both these workforce challenges.

bacemploy.com

BRAND REVITALIZATION

The BAC brand is the image our stakeholders have in their mind during any and all interactions they have with us. From the face-to-face customer service they experience to the quality of job we perform to our verbal or visual communication – it all works together to create our reputation.

Our brand standards are so much more than our logo. The BAC brand is the collection of experiences that allows people to know what we stand for and where we are headed.

It helps define us as the visionary organization we are, committed to growth, excellence, inclusion and opportunity for people of all abilities.

We are a social enterprise dedicated to building communities that support members of unique abilities in growing their own personal success.

In a nutshell, we do more, so our customers can do more than they ever imagined! ?? The brand mark is a fully customized graphic and is completely unique to us. The current brand mark is an updated version from the original concept established in 1968 and is the official company logo.



Our values help bring our vision to life, drive our culture and frame our mission-centric business strategies.







Ownership



Integrity



OUR ACCOMPLISHMENTS











30 Veterans employed





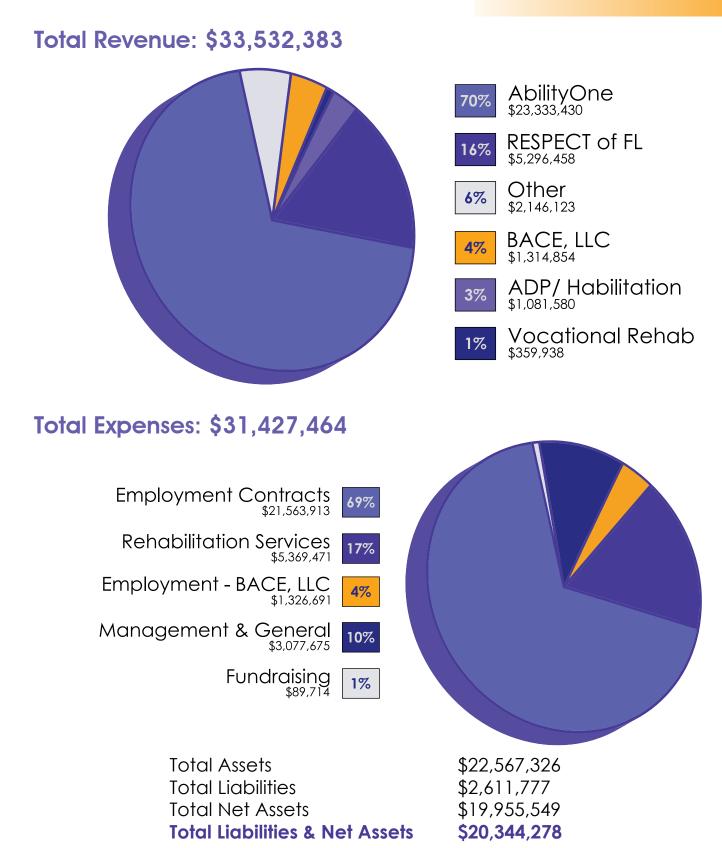




Direct Labor Hours Performed by Individuals with Disabilities



2021 FINANCIALS



STRATEGIC GOALS

Strategic Goals 2022 - 2024		
EMPLOY	Boost employment and upward mobility options, through quality contracted services and job placements.	
	Deliver excellent empowerment services that support the "whole person," maximizing their skills for independence in our communities.	
GROW	Through continuous improvement and a high-performing team, evolve business processes to maintain a focus on growth.	
Aspirational Goals		
EMPLOY 400 external placements and 952,478 internal hours of work.	EMPOWERGROWServe 2600 individuals per year.Increase revenue to \$40M.	

bacemploy.com

THANK YOU

Your support helps veterans and individuals with disabilities achieve personal success!

The commitment of BAC's stakeholders, dedicated staff and our volunteers has played a dramatic role in offering critical services and employment opportunities to over 3,000 individuals last year.

With your continued dedication to our mission BAC is able to do more, so our customers can do more than they ever imagined!





AED

1845 Cogswell Street Rockledge, FL 32955 321.632.8610 **bacemploy.com**

